

CERTIFICATE

To the Clerk of Harper, State of Kansas
We, the undersigned officers of

Attica Rec Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	68,294
TOTAL		68,294
Budget Summary	4	

Date Received:

Ruth A. Elita
County Clerk

Angela Alexander
The Mayor

Commission Members

Permanent
Recreation Commission Address

Attica Rec Commission

PO Box 421

Attica, KS 67009

Sponsoring
USD/City Address

City of Attica/Harper County

PO Box 421

Attica, KS 67009

Provide point of contact:

Angie Alexander

POC phone number:

620-254-7216

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

No assurance is provided.

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
No assurance is provided.

Attica Rec Commission

2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Unencumbered Cash Balance	23,708	29,994	5,794
Receipts:			
City appropriations	3,000	3,000	3,000
School district appropriations	0	3,000	3,000
Fees, concessions, dues	6,648	8,000	11,500
Reimbursements from wellness center	24,138	30,000	35,000
Donations	122	500	10,000
Miscellaneous	0		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	33,908	44,500	62,500
Resources Available	57,616	74,494	68,294
Expenditures:			
Payroll	20,997	37,500	37,500
Program expense	3,482	7,000	6,594
Equipment and supplies	1,153	22,000	22,000
Insurance	1,990	2,200	2,200
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	27,622	68,700	68,294
Unencumbered Cash Balance	29,994	5,794	0

Dollar amount to be raised by 1.56 mill: \$ 3,801

No assurance is provided.

2020

NOTICE OF BUDGET HEARING

The governing body of

Attica Rec Commission

will meet on September 4, 2019 at 12:00 p.m. at Attica City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Attica City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	27,622	68,700	68,294
Totals	27,622	68,700	68,294

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Angie Alexander

Recreation Commission Secretary

No assurance is provided.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

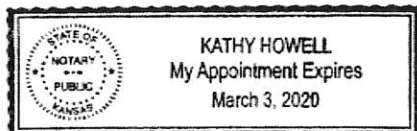
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of August, 2019, with subsequent publications being made on the following dates:

_____, 2019 _____, 2019
_____, 2019 _____, 2019
_____, 2019 _____, 2019

Ray Howell

Subscribed and sworn to before me this 22nd day of August, 2019.

Kathy Howell
Notary Public



My commission expires _____

Publication Fee: \$ _____

Additional copies: \$ _____

Legal Notice • Legal Notice

(Published in the Attica Independent August 22, 2019)

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